

**SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Manatee County

State: FL

PJ's Total HOME Allocation Received: \$3,865,741

PJ's Size Grouping*: C

PJ Since (FY): 2002

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <u>30</u>			
% of Funds Committed	<u>80.05</u> %	<u>93.95</u> %	<u>29</u>	<u>94.94</u> %	<u>4</u>	<u>2</u>
% of Funds Disbursed	<u>59.49</u> %	<u>81.34</u> %	<u>30</u>	<u>84.35</u> %	<u>3</u>	<u>2</u>
Leveraging Ratio for Rental Activities	<u>0</u>	<u>7.2</u>	<u>26</u>	<u>4.59</u>	<u>0</u>	<u>0</u>
% of Completed Rental Disbursements to All Rental Commitments***	<u>0.00</u> %	<u>75.43</u> %	<u>28</u>	<u>81.38</u> %	<u>0</u>	<u>0</u>
% of Completed CHDO Disbursements to All CHDO Reservations***	<u>44.76</u> %	<u>53.84</u> %	<u>21</u>	<u>68.05</u> %	<u>17</u>	<u>16</u>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<u>0.00</u> %	<u>73.90</u> %	<u>28</u>	<u>79.65</u> %	<u>0</u>	<u>0</u>
% of 0-30% AMI Renters to All Renters***	<u>0.00</u> %	<u>35.20</u> %	<u>26</u>	<u>44.76</u> %	<u>0</u>	<u>0</u>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<u>0.00</u> %	<u>95.69</u> %	<u>28</u>	<u>94.31</u> %	<u>0</u>	<u>0</u>
Overall Ranking:			In State: <u>28</u> / <u>30</u>	Nationally: <u>4</u> / <u>3</u>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<u>\$0</u>	<u>\$17,362</u>		<u>\$25,245</u>	<u>0</u> Units	<u>0.00</u> %
Homebuyer Unit	<u>\$25,689</u>	<u>\$18,394</u>		<u>\$14,395</u>	<u>18</u> Units	<u>30.50</u> %
Homeowner-Rehab Unit	<u>\$42,538</u>	<u>\$27,254</u>		<u>\$20,186</u>	<u>30</u> Units	<u>50.80</u> %
TBRA Unit	<u>\$7,070</u>	<u>\$2,997</u>		<u>\$3,142</u>	<u>11</u> Units	<u>18.60</u> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Manatee County FL

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$159,909	\$99,675
State:*	\$66,071	\$93,620	\$34,857
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses: 0.9 %
(% of allocation) **PJ:** 1.1 %
National Avg:

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	50.0	30.0	45.5	Single/Non-Elderly:	0.0	11.1	20.0	0.0
Black/African American:	0.0	22.2	56.7	18.2	Elderly:	0.0	0.0	53.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	44.4	23.3	81.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	38.9	3.3	18.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	27.8	13.3	36.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	11.1	33.3	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	33.3	33.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	50.0	13.3	36.4	Other:	0.0			
4 Persons:	0.0	0.0	10.0	18.2	No Assistance:	0.0			
5 Persons:	0.0	0.0	0.0	18.2					
6 Persons:	0.0	0.0	10.0	18.2					
7 Persons:	0.0	5.6	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	9.1					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

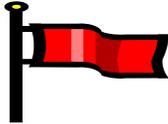
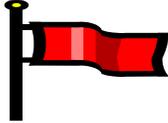
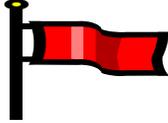
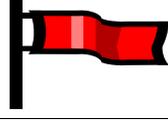
Participating Jurisdiction (PJ): Manatee County State: FL

Group Rank: 4
(Percentile)

State Rank: 28 / 30 PJs

Overall Rank: 3
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	44.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

